

新隆纖維染整股份有限公司

客戶別每月營業統計表

客戶代號: 000 ~ zzzz

統計月份: 11301 ~ 11312

2025-03-10

客戶名稱	月份	總生產碼數	總營業額	利潤金額	折讓	淨利率%
001	新隆					
	11302	96	0	-1,168		#錯誤
	11303	220	0	-1,771		#錯誤
	11308	1,415	0	-15,678		#錯誤
	11309	1,468	0	-15,360		#錯誤
	11312	1,180	0	-12,756		#錯誤
	客戶小計:	4,379.00	0	-46,733		-∞
006	偉全					
	11301	117,887	1,315,540	35,684		2.71
	11302	74,620	1,206,748	-163,897		-13.58
	11303	73,279	791,744	-77,337		-9.77
	11304	90,162	1,231,261	135,125		10.97
	11305	130,716	1,782,697	52,048		2.92
	11306	102,874	1,493,819	-5,406		-0.36
	11307	84,885	1,100,354	-145,505		-13.22
	11308	164,032	1,768,590	-117,441		-6.64
	11309	78,474	815,301	-172,870		-21.20
	11310	185,924	2,384,726	20,917		0.88
	11311	191,314	2,230,503	71,681		3.21
	11312	197,481	2,233,368	89,271		4.00
	客戶小計:	1,491,648.00	18,354,651	-277,730		-1.51
007	台灣富網					
	11301	723,737	9,161,451	465,382		5.08
	11302	429,223	4,588,554	-1,976,338		-43.07
	11303	661,081	7,159,231	-611,760		-8.55
	11304	843,686	10,102,988	243,214		2.41
	11305	678,777	8,105,196	-306,198		-3.78
	11306	447,095	5,088,934	-1,004,386		-19.74
	11307	544,041	6,324,655	-803,151		-12.70
	11308	598,689	6,825,342	203,554		2.98
	11309	290,602	3,054,599	-603,207		-19.75
	11310	314,377	3,334,135	-332,768		-9.98
	11311	504,503	5,630,613	146,693		2.61
	11312	372,104	4,379,784	141,984		3.24
	客戶小計:	6,407,915.00	73,755,482	-4,436,981		-6.02
016	台麗					
	11301	57,275	630,579	-5,716		-0.91
	11303	17,095	197,960	-16,754		-8.46
	11304	10,674	138,441	5,122		3.70
	11305	40,231	423,012	-45,384		-10.73
	11306	10,840	123,684	-19,946		-16.13
	11308	21,825	261,229	10,670		4.08
	11309	25,973	272,725	-48,484		-17.78
	11310	3,308	37,049	-2,316		-6.25
	11311	28,815	344,903	18,991		5.51
	11312	33,728	398,138	13,228		3.32
	客戶小計:	249,764.00	2,827,720	-90,589		-3.20

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017	嘉之					
	11301	10,971	142,645	18,118		12.70
	11302	1,589	31,199	482		1.54
	11303	13,865	154,084	-2,030		-1.32
	11304	13,177	195,056	39,002		20.00
	11305	22,386	266,293	3,846		1.44
	11306	41,323	464,336	-68,636		-14.78
	11307	12,343	152,041	-6,004		-3.95
	11308	18,294	314,852	29,028		9.22
	11309	10,319	132,292	947		0.72
	11310	21,471	309,920	13,310		4.29
	11311	26,981	337,068	10,912		3.24
	11312	14,892	178,395	7,994		4.48
	客戶小計:	207,611.00	2,678,181	46,969		1.75
033	頤昌					
	11301	20,494	287,632	65,657		22.83
	11302	12,726	183,603	-7,540		-4.11
	11303	18,234	240,611	22,199		9.23
	11304	27,487	408,824	98,516		24.10
	11305	25,736	341,185	58,395		17.12
	11306	14,002	170,865	-13,956		-8.17
	11307	20,642	274,497	28,449		10.36
	11308	25,281	339,386	74,114		21.84
	11309	25,528	342,311	31,769		9.28
	11310	19,776	296,578	48,925		16.50
	11311	23,339	287,187	54,220		18.88
	11312	21,301	343,111	93,504		27.25
	客戶小計:	254,546.00	3,515,790	554,252		15.76
037	兆營					
	11303	652	19,996	8,775		43.88
	11305	2,423	65,298	22,869		35.02
	11307	1,336	20,040	601		3.00
	客戶小計:	4,411.00	105,334	32,245		30.61
039	大字					
	11301	19,861	181,809	-32,428		-17.84
	11302	8,401	78,106	-47,586		-60.92
	11303	34,132	312,661	-76,439		-24.45
	11304	12,233	113,585	-12,264		-10.80
	11305	36,030	311,440	-81,702		-26.23
	11306	7,790	121,911	1,960		1.61
	11307	16,333	144,141	-49,264		-34.18
	11308	12,476	113,899	-11,450		-10.05
	11309	28,573	330,076	-68,847		-20.86
	11310	139,933	1,787,281	4,875		0.27
	11311	207,668	2,317,907	-29,697		-1.28
	11312	157,273	2,091,363	229,964		11.00
	客戶小計:	680,703.00	7,904,179	-172,878		-2.19

新隆纖維染整股份有限公司

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076	立曜					
	11303	1,603	35,266	2,773		7.86
	11308	765	31,999	15,582		48.70
	11309	286	23,998	11,957		49.82
	11310	273	12,498	3,780		30.24
	11312	695	14,595	569		3.90
	客戶小計:	3,622.00	118,356	34,661		29.29
101	燁豪					
	11301	328,032	4,145,776	334,287		8.06
	11302	173,379	1,887,496	-733,682		-38.87
	11303	257,933	3,368,219	109,705		3.26
	11304	265,463	3,601,311	157,801		4.38
	11305	192,679	2,352,506	-96,632		-4.11
	11306	204,068	2,398,543	-262,886		-10.96
	11307	376,190	4,547,799	-178,098		-3.92
	11308	356,984	4,198,292	294,841		7.02
	11309	295,356	3,555,772	-109,349		-3.08
	11310	177,587	2,224,352	9,921		0.45
	11311	241,815	2,589,659	-122,805		-4.74
	11312	296,619	3,659,918	429,559		11.74
	客戶小計:	3,166,105.00	38,529,643	-167,338		-0.43
127	東纖					
	11301	105,663	865,490	-173,085		-20.00
	11302	44,548	401,474	-252,572		-62.91
	11303	100,006	913,004	-155,946		-17.08
	11304	301,595	2,648,155	-427,481		-16.14
	11305	239,758	2,041,773	-481,102		-23.56
	11306	73,759	729,101	-233,546		-32.03
	11307	162,583	1,498,232	-492,043		-32.84
	11308	118,030	1,028,322	-158,163		-15.38
	11309	127,414	1,286,912	-287,788		-22.36
	11310	159,771	1,401,018	-300,658		-21.46
	11311	95,299	794,677	-163,036		-20.52
	11312	99,160	1,115,238	123,128		11.04
	客戶小計:	1,627,586.00	14,723,396	-3,002,292		-20.39
170	詠漢					
	11303	20,578	213,946	-22,320		-10.43
	11304	10,739	98,471	-14,578		-14.80
	11305	5,648	69,609	-3,907		-5.61
	11309	17,587	187,276	-40,904		-21.84
	客戶小計:	54,552.00	569,302	-81,709		-14.35
171	信淵					
	11301	107,506	1,250,443	-10,760		-0.86
	11302	47,777	490,724	-242,884		-49.50
	11303	166,901	1,626,650	-319,773		-19.66
	11304	136,522	1,300,100	-166,298		-12.79
	11305	143,276	1,427,796	-251,238		-17.60

新隆纖維染整股份有限公司

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統計月份: 11301

~ 11312

2025-03-10

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171	11306	204,274	2,156,212	-548,953		-25.46
	11307	151,154	1,360,905	-449,473		-33.03
	11308	118,587	1,143,925	-70,795		-6.19
	11309	106,217	972,238	-299,605		-30.82
	11310	119,334	1,343,410	-165,971		-12.35
	11311	80,806	771,922	-119,591		-15.49
	11312	71,008	730,487	-53,396		-7.31
	客戶小計:		1,453,362.00	14,574,812	-2,698,737	
177	晴川					
	11301	13,567	166,190	15,084		9.08
	11302	2,372	30,005	-8,825		-29.41
	11303	8,489	112,807	9,280		8.23
	11304	6,883	85,122	11,438		13.44
	11305	39,742	444,093	-14,598		-3.29
	11306	10,328	143,965	1,320		0.92
	11307	237	12,987	4,557		35.09
	11308	9,318	119,999	12,302		10.25
	11309	10,154	124,070	-3,601		-2.90
	11310	19,159	184,419	-21,176		-11.48
	11311	23,000	270,512	26,436		9.77
	11312	11,516	134,865	9,969		7.39
	客戶小計:		154,765.00	1,829,034	42,186	
179	台于					
	11301	10,355	95,504	-23,575		-24.68
	11302	25,416	240,926	-129,876		-53.91
	11303	32,848	357,619	-26,767		-7.48
	11304	2,104	26,994	6,269		23.22
	11305	24,597	226,318	-55,512		-24.53
	11306	10,043	81,950	-37,461		-45.71
	11307	41,022	399,021	-89,550		-22.44
	11308	44,289	478,202	-18,689		-3.91
	11309	46,809	655,693	18,557		2.83
	11310	25,036	351,396	38,026		10.82
	11311	4,376	58,288	13,740		23.57
	11312	50,299	656,294	9,063		1.38
	客戶小計:		317,194.00	3,628,205	-295,775	
188	永吉順					
	11311	4,372	31,434	-11,849		-37.69
	客戶小計:		4,372.00	31,434	-11,849	
192	萬佳					
	11301	169,603	1,602,761	-233,703		-14.58
	11302	103,903	1,395,315	-305,000		-21.86
	11303	151,928	1,893,535	-58,905		-3.11
	11304	267,299	2,776,692	-241,436		-8.70
	11305	138,624	1,551,429	-151,280		-9.75
	11306	316,484	3,237,012	-972,135		-30.03
	11307	56,686	572,210	-206,455		-36.08

新隆纖維染整股份有限公司

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2025-03-10

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192	11308	141,689	1,714,678	-56,530		-3.30	
	11309	222,615	2,294,345	-587,290		-25.60	
	11310	240,350	2,607,610	-234,743		-9.00	
	11311	88,910	1,046,447	-39,339		-3.76	
	11312	204,191	2,702,708	223,302		8.26	
	客戶小計:		2,102,282.00	23,394,742	-2,863,514		-12.24
217	久杭						
	11301	84,815	977,496	62,917		6.44	
	11302	34,121	336,797	-159,003		-47.21	
	11303	92,399	1,083,586	-94,893		-8.76	
	11304	78,967	969,528	-3,077		-0.32	
	11305	95,868	1,110,575	-38,034		-3.42	
	11306	69,843	928,237	-121,152		-13.05	
	11307	70,750	858,659	-84,638		-9.86	
	11308	94,361	1,018,626	-68,001		-6.68	
	11309	94,448	901,345	-220,459		-24.46	
	11310	361,432	3,784,434	-532,238		-14.06	
	11311	309,764	2,885,365	-257,413		-8.92	
	11312	378,447	3,681,169	-476,306		-12.94	
	客戶小計:		1,765,215.00	18,535,817	-1,992,297		-10.75
238	富佑盛						
	11301	46,630	604,470	-16,322		-2.70	
	11302	66,045	797,536	-302,330		-37.91	
	11303	61,024	565,405	-151,303		-26.76	
	11304	39,218	457,078	-12,772		-2.79	
	11305	10,574	99,887	-25,487		-25.52	
	11306	73,247	893,392	-165,489		-18.52	
	11307	6,728	38,630	-34,222		-88.59	
	11308	17,794	185,731	-3,937		-2.12	
	11309	9,655	94,553	-22,561		-23.86	
	11311	63,545	593,184	-97,977		-16.52	
	11312	7,567	61,961	-6,545		-10.56	
	客戶小計:		402,027.00	4,391,827	-838,945		-19.10
	239	晨詮					
11301		35,308	383,155	-7,982		-2.08	
11302		13,968	157,007	-77,205		-49.17	
11303		6,928	71,574	-20,566		-28.73	
11304		13,149	156,431	-4,770		-3.05	
11305		19,887	220,003	-22,733		-10.33	
11306		1,834	18,706	-5,154		-27.55	
11307		6,913	74,027	-14,985		-20.24	
11308		7,635	87,817	-5,780		-6.58	
11309		10,800	120,473	-26,506		-22.00	
11310		26,850	285,093	-41,802		-14.66	
11311		18,999	212,314	-15,413		-7.26	
11312		10,835	125,690	2,913		2.32	
客戶小計:			173,106.00	1,912,290	-239,983		-12.55

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252	新琨						
	11301	11,807	296,271	95,108		32.10	
	11302	5,873	129,902	4,336		3.34	
	11303	6,894	103,541	-1,543		-1.49	
	11304	3,564	47,149	-5,636		-11.95	
	11305	5,475	85,201	-6,775		-7.95	
	11306	2,079	25,031	-7,027		-28.07	
	11307	5,802	69,386	-12,562		-18.10	
	11308	26,653	425,578	81,664		19.19	
	11309	33,185	512,658	9,485		1.85	
	11310	661	15,764	3,417		21.68	
	11311	4,880	71,348	-8,129		-11.39	
	11312	8,271	98,059	-3,617		-3.69	
	客戶小計:		115,144.00	1,879,888	148,721		7.91
269	富利元						
	11301	38,505	427,390	18,563		4.34	
	11302	3,967	76,978	2,991		3.89	
	11303	11,585	163,249	6,790		4.16	
	11304	31,587	552,936	132,473		23.96	
	11305	21,054	295,678	23,442		7.93	
	11306	25,937	345,373	-21,934		-6.35	
	11307	10,287	99,051	-19,581		-19.77	
	11308	34,195	419,200	-3,075		-0.73	
	11309	10,335	111,863	-6,094		-5.45	
	11310	31,293	429,779	26,164		6.09	
	11311	44,081	547,898	63,800		11.64	
	11312	23,101	248,886	3,503		1.41	
	客戶小計:		285,927.00	3,718,281	227,042		6.11
273	群豐						
	11301	1,036	21,963	4,827		21.98	
	11302	4,128	129,045	12,587		9.75	
	11303	2,807	42,964	-2,640		-6.14	
	11304	4,648	84,632	19,902		23.52	
	11305	8,286	190,571	-7,058		-3.70	
	11306	2,059	49,071	794		1.62	
	11307	796	34,994	4,131		11.80	
	11308	1,072	25,299	1,865		7.37	
	11309	990	10,890	-1,366		-12.54	
	11310	219	9,999	1,439		14.39	
	11312	4,311	112,063	22,309		19.91	
	客戶小計:		30,352.00	711,491	56,790		7.98
	279	紘輝					
11301		17,128	268,915	28,666		10.66	
11302		4,761	101,329	9,754		9.63	
11303		9,971	191,178	40,283		21.07	
11304		587	26,997	17,197		63.70	
11305		4,104	99,850	28,810		28.85	

新隆纖維染整股份有限公司

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279	11307	1,607	28,475	-763		-2.68
	11308	21,510	318,455	26,086		8.19
	11309	992	9,225	-1,349		-14.62
	11311	8,578	97,587	9,689		9.93
	11312	3,209	45,971	-8,978		-19.53
	客戶小計:	72,447.00	1,187,982	149,395		12.58
299	全麟					
	11301	1,924	23,924	-10,804		-45.16
	11310	3,969	72,632	12,026		16.56
	11311	9,786	168,319	33,957		20.17
	11312	19,997	195,376	-31,218		-15.98
	客戶小計:	35,676.00	460,251	3,961		0.86
300	統麒					
	11301	291	13,996	5,076		36.27
	11302	42	3,499	1,057		30.21
	11304	148	6,998	4,366		62.39
	11305	230	10,497	4,788		45.61
	11306	995	16,320	4,567		27.98
	11307	875	13,825	4,208		30.44
	11308	374	13,996	5,685		40.62
	11309	5,135	97,850	30,106		30.77
	11310	16,728	225,302	40,456		17.96
	11311	3,141	54,073	19,565		36.18
	客戶小計:	27,959.00	456,356	119,874		26.27
307	匯良					
	11307	2,222	32,219	-1,822		-5.66
	客戶小計:	2,222.00	32,219	-1,822		-5.66
311	締展					
	11307	118	8,999	3,909		43.44
	11308	88	2,999	1,095		36.51
客戶小計:	206.00	11,998	5,004		41.71	
319	鑫廷					
	11301	102,971	1,327,056	-3,399		-0.26
	11302	100,304	1,121,695	-456,006		-40.65
	11303	70,811	936,378	-32,125		-3.43
	11304	43,540	466,444	-79,437		-17.03
	11305	102,479	1,309,322	-171,352		-13.09
	11306	82,285	944,679	-238,196		-25.21
	11307	143,207	1,725,635	-334,421		-19.38
	11308	89,337	1,070,502	-82,744		-7.73
	11309	149,548	1,895,295	-292,482		-15.43
	11310	85,081	1,132,429	-8,884		-0.78
	11311	107,920	1,267,435	-22,598		-1.78
	11312	115,879	1,198,540	-195,804		-16.34
客戶小計:	1,193,362.00	14,395,410	-1,917,448		-13.32	

新隆纖維染整股份有限公司

客戶別每月營業統計表

客戶代號: 000 ~ zzzz

統計月份: 11301 ~ 11312

2025-03-10

客戶名稱	月份	總生產碼數	總營業額	利潤金額	折讓	淨利率%
332	輝康					
	11308	5,951	41,432	-15,757		-38.03
	11309	32,030	224,210	-136,128		-60.71
	11310	20,463	143,241	-59,343		-41.43
	11312	454	3,178	-808		-25.42
	客戶小計:	58,898.00	412,061	-212,036		-51.46
50A	晟霖					
	11301	16,275	168,385	-10,589		-6.29
	11302	13,886	130,664	-67,518		-51.67
	11303	4,569	41,903	-10,232		-24.42
	11304	22,488	221,920	-11,444		-5.16
	11305	11,355	104,579	-16,692		-15.96
	11306	2,291	22,108	-9,439		-42.69
	11308	4,337	45,798	43		0.09
	11309	6,197	56,144	-14,749		-26.27
	11310	21,690	215,729	-21,427		-9.93
	11311	29,216	358,770	26,855		7.49
	11312	6,525	63,945	2,349		3.67
	客戶小計:	138,829.00	1,429,945	-132,843		-9.29
511	鍵誠					
	11301	137,770	1,341,282	-108,189		-8.07
	11302	46,708	480,282	-232,912		-48.49
	11303	146,477	1,468,516	-197,642		-13.46
	11304	172,057	1,956,799	-16,146		-0.83
	11305	148,101	1,571,209	-194,355		-12.37
	11306	82,544	856,932	-231,277		-26.99
	11307	109,183	1,202,144	-178,613		-14.86
	11308	476,684	5,898,925	581,640		9.86
	11309	262,784	2,719,984	-523,887		-19.26
	11310	323,951	3,434,245	-249,664		-7.27
	11311	269,877	3,641,271	423,697		11.64
	11312	290,783	3,451,969	75,419		2.18
客戶小計:	2,466,919.00	28,023,558	-851,929		-3.04	
529	鋁新					
	11301	16,568	204,646	9,950		4.86
	11302	12,284	167,084	-24,364		-14.58
	11303	22,349	323,817	42,355		13.08
	11304	17,939	334,476	70,153		20.97
	11305	5,420	124,119	27,016		21.77
	11306	22,584	428,498	35,007		8.17
	11307	36,135	496,838	-69,374		-13.96
	11308	119,803	1,671,437	81,404		4.87
	11309	56,340	905,987	9,703		1.07
	11310	27,607	412,566	30,534		7.40
	11311	32,043	396,376	15,890		4.01
	11312	22,631	303,410	23,555		7.76
客戶小計:	391,703.00	5,769,254	251,829		4.37	

新隆纖維染整股份有限公司

客戶別每月營業統計表

客戶代號: 000 ~ zzzz

統計月份: 11301 ~ 11312

2025-03-10

客戶名稱	月份	總生產碼數	總營業額	利潤金額	折讓	淨利率%
535	杰森					
	11301	14,343	130,725	-8,735		-6.68
	11302	8,276	96,167	-43,765		-45.51
	11303	20,288	278,707	-1,834		-0.66
	11304	16,833	174,676	-23,034		-13.19
	11305	4,406	47,563	-5,273		-11.09
	11306	10,523	133,730	-16,785		-12.55
	11307	21,655	277,533	-14,251		-5.13
	11308	15,192	184,008	15,805		8.59
	11309	80	3,500	1,340		38.29
	11310	19,712	254,705	10,715		4.21
	11311	35,719	343,975	-34,674		-10.08
	11312	21,519	226,141	-24,102		-10.66
	客戶小計：	188,546.00	2,151,430	-144,593		-6.72
536	致冠					
	11301	3,104	47,477	4,177		8.80
	11302	71	7,998	2,542		31.78
	11303	9,612	122,019	2,252		1.85
	11304	33,712	450,443	30,336		6.73
	11305	43,532	590,574	75,125		12.72
	11306	33,052	406,858	-33,480		-8.23
	11307	49	3,499	1,581		45.18
	11308	6,286	89,490	9,681		10.82
	11309	11,962	128,666	-25,327		-19.68
	11310	11,033	156,949	3,766		2.40
	11311	13,233	166,553	12,225		7.34
	11312	8,879	133,579	27,344		20.47
	客戶小計：	174,525.00	2,304,105	110,222		4.78
538	佳群					
	11301	45,223	1,123,614	268,776		23.92
	11302	52,665	1,311,386	647		0.05
	11303	59,962	1,292,783	160,320		12.40
	11304	19,351	469,489	77,813		16.57
	11305	4,347	145,358	27,944		19.22
	11306	12,062	274,375	-5,728		-2.09
	11307	2,527	56,700	1,672		2.95
	11308	1,725	44,613	2,866		6.42
	11309	19,456	499,022	91,041		18.24
	11310	11,745	307,992	40,427		13.13
	11311	10,149	223,780	93		0.04
	11312	14,266	300,054	93,635		31.21
	客戶小計：	253,478.00	6,049,166	759,506		12.56
539	富利揚					
	11301	1,114	12,142	222		1.83
	11304	10,751	146,630	21,432		14.62
	11305	32,054	441,738	10,674		2.42
	11306	8,169	118,537	48		0.04

新隆纖維染整股份有限公司

客戶別每月營業統計表

客戶代號: 000 ~ zzzz

統計月份: 11301 ~ 11312

2025-03-10

客戶名稱	月份	總生產碼數	總營業額	利潤金額	折讓	淨利率%
539	11307	44	3,499	1,572		44.93
	11309	20,279	268,388	10,216		3.81
	11310	6,478	137,446	7,746		5.64
	11311	34,487	581,066	74,177		12.77
	11312	6,252	91,161	16,673		18.29
	客戶小計:	119,628.00	1,800,607	142,760		7.93
551	協達					
	11303	569	7,055	-820		-11.62
	11304	584	7,592	-4,100		-54.00
	11306	1,287	16,731	-2,175		-13.00
	11307	1,272	19,080	-1,730		-9.07
	11308	2,303	34,545	1,037		3.00
	客戶小計:	6,015.00	85,003	-7,788		-9.16
560	呈紡					
	11301	9,475	100,826	-1,842		-1.83
	11302	4,423	51,504	-15,168		-29.45
	11303	20,853	355,816	46,970		13.20
	11304	4,466	61,144	12,067		19.74
	11305	13,679	180,552	1,032		0.57
	11306	11,793	237,039	9,199		3.88
	11307	40,148	691,965	27,326		3.95
	11308	12,542	153,045	-4,842		-3.16
	11309	6,377	93,012	-13,017		-13.99
	11310	18,917	236,087	-13,679		-5.79
	11311	26,145	425,432	45,293		10.65
	11312	17,630	339,349	75,391		22.22
客戶小計:	186,448.00	2,925,771	168,730		5.77	
566	卓亞					
	11309	92	2,999	1,236		41.21
	11310	34,485	455,285	35,357		7.77
	11311	92,310	1,200,095	186,417		15.53
	11312	129,417	1,650,233	197,047		11.94
客戶小計:	256,304.00	3,308,612	420,057		12.70	
582	運揚					
	11301	5,666	42,960	-17,703		-41.21
	11302	903	8,127	-3,991		-49.11
	11303	4,370	43,060	-7,780		-18.07
	11304	4,118	39,723	-1,780		-4.48
	11305	2,693	25,916	-2,529		-9.76
	11308	4,386	44,945	853		1.90
	11309	5,324	49,253	-11,018		-22.37
	11310	3,515	37,663	-8,666		-23.01
	11311	880	10,120	238		2.35
客戶小計:	31,855.00	301,767	-52,376		-17.36	
620	安德隆					
	11301	61,177	553,329	-67,167		-12.14
11302	18,214	236,763	-60,220		-25.43	

新隆纖維染整股份有限公司

客戶別每月營業統計表

客戶代號: 000

~ zzzz

統計月份: 11301

~ 11312

2025-03-10

客戶名稱	月份	總生產碼數	總營業額	利潤金額	折讓	淨利率%
620	11303	23,551	310,464	3,450		1.11
	11304	42,022	414,539	-41,779		-10.08
	11305	57,290	996,952	154,666		15.51
	11306	40,889	537,504	-66,242		-12.32
	11307	45,014	731,987	69,296		9.47
	11308	98,275	1,307,413	191,459		14.64
	11309	35,591	290,540	-158,013		-54.39
	11310	60,171	626,981	-85,947		-13.71
	11311	63,133	762,911	47,972		6.29
	11312	81,934	827,247	-52,456		-6.34
	客戶小計:		627,261.00	7,596,630	-64,981	
621	多霖					
	11301	4,038	42,399	2,382		5.62
	11303	6,914	83,688	-195		-0.23
	11304	10,088	176,306	23,653		13.42
	11307	140	3,999	175		4.38
	11312	6,098	70,127	6,463		9.22
	客戶小計:		27,278.00	376,519	32,478	
626	協鎂					
	11301	3,391	68,534	16,629		24.26
	11303	2,484	47,196	6,284		13.31
	11304	1,092	20,748	1,867		9.00
	11305	1,050	19,950	2,089		10.47
	11307	1,564	37,223	2,877		7.73
	11308	2,325	48,173	5,228		10.85
	11310	3,714	70,566	12,441		17.63
	11312	1,069	27,045	3,634		13.44
	客戶小計:		16,689.00	339,435	51,049	
628	吉勝					
	11301	20,180	205,493	-31,378		-15.27
	11302	14,272	128,949	-91,648		-71.07
	11303	26,711	267,781	-67,951		-25.38
	11304	10,830	92,465	-21,302		-23.04
	11305	18,523	173,151	-49,855		-28.79
	11306	19,291	188,999	-78,968		-41.78
	11307	6,509	104,772	10,192		9.73
	11308	5,805	62,718	-536		-0.85
	11309	8,244	101,672	-8,479		-8.34
	11310	17,656	187,370	-27,568		-14.71
	11311	4,125	36,711	-2,412		-6.57
	11312	15,480	146,683	-22,246		-15.17
客戶小計:		167,626.00	1,696,764	-392,151		-23.11
659	琦發					
	11301	30,949	320,667	-21,226		-6.62
	11302	10,994	126,367	-38,362		-30.36
	11303	27,135	318,638	8,938		2.81
	11304	20,083	211,107	11,972		5.67

新隆纖維染整股份有限公司

客戶別每月營業統計表

客戶代號: 000 ~ zzzz

統計月份: 11301 ~ 11312

2025-03-10

客戶名稱	月份	總生產碼數	總營業額	利潤金額	折讓	淨利率%
659	11305	31,955	330,044	-49,349		-14.95
	11306	19,705	210,958	-38,144		-18.08
	11307	55,098	645,035	-16,283		-2.52
	11308	19,660	207,313	5,644		2.72
	11309	27,999	319,250	-20,103		-6.30
	11310	23,411	239,814	-8,292		-3.46
	11311	41,912	517,132	32,555		6.30
	11312	28,789	306,256	16,622		5.43
	客戶小計:		337,690.00	3,752,581	-116,028	
660	承興					
	11301	225,474	3,979,442	935,294		23.50
	11302	143,468	2,524,956	-132,330		-5.24
	11303	228,056	4,441,920	941,911		21.21
	11304	167,925	3,195,681	869,197		27.20
	11305	210,699	3,688,815	763,901		20.71
	11306	119,558	2,182,673	300,928		13.79
	11307	175,753	3,142,548	414,809		13.20
	11308	241,156	4,246,003	983,861		23.17
	11309	131,954	2,452,437	380,958		15.53
	11310	116,235	2,153,485	418,229		19.42
	11311	164,894	3,026,198	661,073		21.85
	11312	194,393	3,623,070	906,822		25.03
客戶小計:		2,119,565.00	38,657,228	7,444,653		19.26
667	唯聖					
	11311	9,181	146,896	51,505		35.06
	客戶小計:		9,181.00	146,896	51,505	
668	緹亞					
	11301	898	33,675	12,895		38.29
	客戶小計:		898.00	33,675	12,895	
673	泓鈺					
	11301	30,528	259,557	-67,345		-25.95
	11303	21,353	182,070	-58,524		-32.14
	11306	25,589	231,322	-100,239		-43.33
	11307	6,037	60,905	-8,168		-13.41
	11308	18,085	147,202	-29,124		-19.79
	11310	26,562	234,142	-74,248		-31.71
	11311	8,503	98,966	-3,959		-4.00
	11312	10,578	91,193	-19,503		-21.39
客戶小計:		147,235.00	1,305,357	-361,110		-27.66
678	大億					
	11301	11,347	199,881	30,293		15.16
	11302	11,135	196,372	-13,083		-6.66
	11303	27,555	389,063	41,586		10.69
	11304	14,881	136,636	-27,497		-20.12
	11305	50,124	990,138	310,642		31.37
	11306	10,397	126,128	-13,013		-10.32
	11307	36,856	633,369	97,939		15.46

新隆纖維染整股份有限公司

客戶別每月營業統計表

客戶代號: 000 ~ zzzz

統計月份: 11301 ~ 11312

2025-03-10

客戶名稱	月份	總生產碼數	總營業額	利潤金額	折讓	淨利率%
678	11308	37,187	941,249	249,254		26.48
	11309	56,180	1,466,421	258,039		17.60
	11310	9,340	119,767	1,781		1.49
	11311	15,623	219,834	5,839		2.66
	11312	23,474	370,553	24,781		6.69
	客戶小計:		304,099.00	5,789,411	966,561	
687	鑫柱					
	11301	3,358	51,142	-7,556		-14.77
	11303	5,129	78,576	-17,234		-21.93
	11307	2,314	35,867	-3,239		-9.03
	11312	4,923	75,961	-1,626		-2.14
	客戶小計:		15,724.00	241,546	-29,655	
708	新悅鴻					
	11301	2,808	38,428	1,889		4.92
	11302	5,796	68,450	-23,185		-33.87
	11303	15,328	206,487	-846		-0.41
	11304	11,173	174,026	40,412		23.22
	11305	15,953	236,487	12,847		5.43
	11306	17,284	204,223	-35,774		-17.52
	11307	16,971	179,713	-41,783		-23.25
	11308	7,981	97,825	-1,957		-2.00
	11309	21,917	286,126	-5,382		-1.88
	11310	5,928	79,986	866		1.08
	11311	2,622	42,666	7,232		16.95
	11312	2,116	23,276	-402		-1.73
	客戶小計:		125,877.00	1,637,693	-46,083	
709	709					
	11301	657	6,116	-2,392		-39.11
	11302	686	6,379	-5,365		-84.10
	11305	1,354	11,116	-5,498		-49.46
	11306	160	6,000	1,220		20.33
	11307	1,579	18,058	-4,652		-25.76
	11308	330	2,362	-1,641		-69.48
	11310	1,002	7,164	-2,857		-39.88
	客戶小計:		5,768.00	57,195	-21,185	
713	龍祈					
	11307	8,695	79,211	-7,391		-9.33
	11309	8,743	79,736	-8,480		-10.64
	11311	8,925	80,414	-4,999		-6.22
客戶小計:		26,363.00	239,361	-20,870		-8.72
715	鴻翔					
	11301	887	13,478	-3,214		-23.85
	11302	37	4,999	2,741		54.83
	11303	6,552	100,682	13,060		12.97
	11304	437	29,995	15,941		53.15
	11308	2,223	48,127	10,803		22.45
	11309	2,687	60,488	14,599		24.14

新隆纖維染整股份有限公司

客戶別每月營業統計表

客戶代號: 000 ~ zzzz

統計月份: 11301 ~ 11312

2025-03-10

客戶名稱	月份	總生產碼數	總營業額	利潤金額	折讓	淨利率%
715	11310	6,933	105,692	12,692		12.01
	11311	6,317	40,112	-16,362		-40.79
	客戶小計:	26,073.00	403,573	50,260		12.45
717	科陽					
	11304	1,325	23,187	-1,339		-5.77
	11306	993	16,881	1,162		6.88
	11307	4,822	84,385	-5,953		-7.05
	11308	3,342	56,814	18,348		32.29
	11312	3,710	57,504	3,613		6.28
	客戶小計:	14,192.00	238,771	15,831		6.63
728	佶昉					
	11301	14,478	131,894	4,074		3.09
	11303	45	0	-849		#錯誤
	客戶小計:	14,523.00	131,894	3,225		2.45
729	健男					
	11304	14,256	285,120	107,348		37.65
	客戶小計:	14,256.00	285,120	107,348		37.65
732	昇燁					
	11302	30	4,500	1,071		23.80
	11303	25	0	-1,431		#錯誤
	客戶小計:	55.00	4,500	-360		-8.00
736	宥閱					
	11301	113,878	1,965,205	275,804		14.03
	11302	14,438	186,950	-176,158		-94.23
	11303	19,729	331,449	-73,812		-22.27
	11304	69,272	1,072,197	174,421		16.27
	11305	19,614	249,488	-93,260		-37.38
	11306	41,837	622,778	-29,657		-4.76
	11307	81,779	1,236,156	47,957		3.88
	11308	30,330	450,804	-58,564		-12.99
	11309	68,993	1,029,463	135,445		13.16
	11310	86,600	1,312,123	184,279		14.04
	11311	37,210	536,222	-69,921		-13.04
	11312	50,193	855,192	83,680		9.78
	客戶小計:	633,873.00	9,848,027	400,214		4.06
737	儒鴻					
	11302	210	7,343	1,877		25.56
	客戶小計:	210.00	7,343	1,877		25.56
751	緹耀					
	11301	39,073	312,584	-138,893		-44.43
	11305	42,320	367,821	-136,954		-37.23
	11306	4,591	38,446	-25,118		-65.33
	11307	39,305	353,745	-150,145		-42.44
	11308	43,181	356,411	-135,588		-38.04
	11311	11,878	95,024	-34,803		-36.63
	11312	59,509	475,238	-182,098		-38.32

新隆纖維染整股份有限公司

客戶別每月營業統計表

客戶代號: 000 ~ zzzz

統計月份: 11301 ~ 11312

2025-03-10

客戶名稱	月份	總生產碼數	總營業額	利潤金額	折讓	淨利率%
751	客戶小計:	239,857.00	1,999,269	-803,599		-40.19
756	凱迪					
	11301	6,175	79,040	6,051		7.66
	11302	407	0	-4,958		#錯誤
	11304	1,034	13,235	2,048		15.47
	客戶小計:	7,616.00	92,275	3,141		3.40
758	芮慶					
	11302	2,034	15,458	-12,144		-78.56
	11303	1,012	7,691	-5,222		-67.90
	客戶小計:	3,046.00	23,149	-17,366		-75.02
762	杏彤					
	11301	5,758	58,731	-13,242		-22.55
	11303	11,616	118,250	-36,010		-30.45
	11308	14,781	150,766	-38,578		-25.59
	11309	3,215	32,793	-12,860		-39.22
	11311	3,431	34,996	-7,274		-20.79
	客戶小計:	38,801.00	395,536	-107,964		-27.30
763	智偉					
	11304	194	599	-938		-156.59
	11306	244	0	-2,518		#錯誤
	客戶小計:	438.00	599	-3,456		-576.96
766	力誠					
	11308	19	0	-3,261		#錯誤
	11309	58	0	-3,931		#錯誤
	11310	111	0	-5,970		#錯誤
	11311	2,868	54,128	-4,282		-7.91
	11312	15,937	245,874	-13,883		-5.65
	客戶小計:	18,993.00	300,002	-31,327		-10.44
767	世羽					
	11311	196	3,998	-398		-9.95
	客戶小計:	196.00	3,998	-398		-9.95
768	紡弘					
	11312	5,792	86,880	20,446		23.53
	客戶小計:	5,792.00	86,880	20,446		23.53