

# 新隆纖維染整股份有限公司

## 業務別客戶利益統計表

成本月份：11402

2025-03-13

| 客戶名稱    | 總碼數   | 平均單價  | 總營業額   | 變動成本  | 固定成本 | 每碼利潤  | 利潤金額    | 淨利率%    |
|---------|-------|-------|--------|-------|------|-------|---------|---------|
| 台麗      | 2,210 | 8.10  | 17,901 | 6.08  | 7.07 | -5.05 | -11,161 | -62.35% |
| 杰森      | 2,613 | 13.04 | 34,073 | 11.84 | 7.07 | -5.87 | -15,338 | -45.02% |
| 李崇正-小計: | 4,823 | 10.78 | 51,974 | 9.20  | 7.07 | -5.49 | -26,478 | -50.93% |

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|---------|---------|-------|-----------|-------|------|-------|------------|---------|
| 偉全      | 71,583  | 12.53 | 896,945   | 8.98  | 7.07 | -3.52 | -251,972   | -28.09% |
| 兆營      | 1,029   | 14.00 | 14,406    | 7.59  | 7.07 | -0.66 | -679       | -4.71%  |
| 燁豪      | 175,461 | 11.68 | 2,049,769 | 6.72  | 7.07 | -2.11 | -370,223   | -18.07% |
| 東纖      | 30,113  | 9.73  | 292,982   | 6.52  | 7.07 | -3.86 | -116,236   | -39.67% |
| 詠漢      | 9,925   | 11.58 | 114,931   | 7.13  | 7.07 | -2.62 | -26,004    | -22.63% |
| 久杭      | 109,825 | 10.37 | 1,138,432 | 6.79  | 7.07 | -3.49 | -383,289   | -33.65% |
| 富佑盛     | 31,793  | 10.72 | 340,726   | 6.69  | 7.07 | -3.04 | -96,651    | -28.36% |
| 富利元     | 13,266  | 10.09 | 133,876   | 5.76  | 7.07 | -2.74 | -36,349    | -27.16% |
| 全麟      | 8,892   | 10.85 | 96,478    | 7.89  | 7.07 | -4.11 | -36,546    | -37.88% |
| 統麒      | 11,433  | 13.02 | 148,899   | 7.02  | 7.07 | -1.07 | -12,233    | -8.22%  |
| 卓亞      | 50,995  | 14.61 | 745,040   | 6.89  | 7.07 | 0.65  | 33,147     | 4.45%   |
| 吉勝      | 15,199  | 11.28 | 171,498   | 7.56  | 7.07 | -3.35 | -50,917    | -29.70% |
| 琦發      | 26,982  | 13.19 | 356,017   | 6.54  | 7.07 | -0.42 | -11,332    | -3.18%  |
| 承興      | 133,763 | 18.06 | 2,416,018 | 10.18 | 7.07 | 0.81  | 108,348    | 4.49%   |
| 龍祈      | 4,928   | 12.50 | 61,600    | 8.14  | 7.07 | -2.71 | -13,355    | -21.68% |
| 杏彤      | 16,485  | 10.20 | 168,147   | 8.49  | 7.07 | -5.36 | -88,360    | -52.55% |
| 德鴻      | 15,559  | 13.10 | 203,799   | 8.45  | 7.07 | -2.42 | -37,653    | -18.47% |
| 鄒貴勇-小計: | 727,231 | 12.86 | 9,349,563 | 7.70  | 7.07 | -1.91 | -1,389,011 | -14.85% |

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|---------|---------|-------|-----------|-------|------|-------|------------|---------|
| 台麗      | 24,964  | 9.75  | 243,277   | 6.44  | 7.07 | -3.76 | -93,865    | -38.56% |
| 嘉之      | 1,793   | 14.24 | 25,530    | 6.89  | 7.07 | 0.28  | 502        | 1.97%   |
| 頤昌      | 11,454  | 15.05 | 172,394   | 7.22  | 7.07 | 0.76  | 8,705      | 5.05%   |
| 大宇      | 105,449 | 12.33 | 1,300,708 | 7.13  | 7.07 | -1.87 | -197,190   | -15.17% |
| 信淵      | 143,682 | 10.00 | 1,436,621 | 6.64  | 7.07 | -3.71 | -533,060   | -37.10% |
| 晴川      | 1,746   | 12.10 | 21,126    | 5.17  | 7.07 | -0.14 | -244       | -1.16%  |
| 久杭      | 6,152   | 9.80  | 60,289    | 7.09  | 7.07 | -4.36 | -26,823    | -44.49% |
| 新琨      | 1,473   | 12.06 | 17,764    | 10.19 | 7.07 | -5.20 | -7,660     | -43.12% |
| 群豐      | 1,331   | 18.08 | 24,064    | 11.40 | 7.07 | -0.39 | -519       | -2.16%  |
| 紘輝      | 7,979   | 15.90 | 126,851   | 8.51  | 7.07 | 0.32  | 2,553      | 2.01%   |
| 鑫廷      | 8,864   | 12.21 | 108,239   | 9.00  | 7.07 | -3.86 | -34,215    | -31.61% |
| 晟霖      | 7,943   | 9.70  | 77,047    | 5.88  | 7.07 | -3.25 | -25,815    | -33.51% |
| 鍵誠      | 81,034  | 10.96 | 888,258   | 6.94  | 7.07 | -3.05 | -247,154   | -27.83% |
| 錫新      | 31,622  | 13.36 | 422,325   | 7.78  | 7.07 | -1.49 | -47,117    | -11.15% |
| 杰森      | 3,350   | 17.13 | 57,382    | 8.31  | 7.07 | 1.75  | 5,862      | 10.22%  |
| 致冠      | 2,926   | 12.92 | 37,816    | 6.97  | 7.07 | -1.12 | -3,277     | -8.67%  |
| 佳群      | 10,656  | 26.70 | 284,541   | 17.55 | 7.07 | 2.08  | 22,164     | 7.79%   |
| 泓鈺      | 10,858  | 9.08  | 98,595    | 7.07  | 7.07 | -5.06 | -54,941    | -55.73% |
| 大億      | 25,644  | 18.05 | 462,769   | 10.01 | 7.07 | 0.97  | 24,875     | 5.37%   |
| 緹耀      | 10,045  | 9.00  | 90,405    | 8.06  | 7.07 | -6.13 | -61,576    | -68.11% |
| 費思科     | 43,354  | 10.64 | 461,417   | 6.67  | 7.07 | -3.10 | -134,397   | -29.14% |
| 李文彰-小計: | 542,319 | 11.83 | 6,417,418 | 7.35  | 7.07 | -2.59 | -1,404,606 | -21.89% |

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|---------|---------|-------|-----------|-------|------|--------|------------|---------|
| 新隆      | 157     | 0.00  | 0         | 29.40 | 7.07 | -36.47 | -5,726     | -∞      |
| 台灣富綢    | 457,165 | 12.23 | 5,591,259 | 7.47  | 7.07 | -2.31  | -1,056,051 | -18.89% |
| 嘉之      | 2,934   | 11.58 | 33,978    | 7.03  | 7.07 | -2.52  | -7,394     | -21.76% |
| 頤昌      | 10,996  | 12.32 | 135,419   | 5.88  | 7.07 | -0.63  | -6,927     | -5.11%  |
| 台于      | 5,671   | 16.36 | 92,777    | 11.95 | 7.07 | -2.66  | -15,085    | -16.26% |
| 萬佳      | 146,376 | 13.34 | 1,953,239 | 8.32  | 7.07 | -2.05  | -300,071   | -15.37% |
| 晨詮      | 3,030   | 11.26 | 34,115    | 7.56  | 7.07 | -3.37  | -10,211    | -29.93% |
| 新琨      | 95      | 39.55 | 3,757     | 33.01 | 7.07 | -0.53  | -50        | -1.34%  |
| 群豐      | 5,859   | 19.67 | 115,246   | 11.32 | 7.07 | 1.28   | 7,500      | 6.51%   |
| 紘輝      | 6,249   | 24.43 | 152,689   | 11.08 | 7.07 | 6.28   | 39,244     | 25.71%  |
| 鑫廷      | 10,547  | 16.50 | 174,025   | 11.78 | 7.07 | -2.35  | -24,785    | -14.24% |
| 勝崧      | 54      | 92.57 | 4,999     | 69.46 | 7.07 | 16.04  | 866        | 17.33%  |
| 致冠      | 50,480  | 10.19 | 514,550   | 6.59  | 7.07 | -3.47  | -175,166   | -34.05% |
| 呈紡      | 18,360  | 13.91 | 255,444   | 8.91  | 7.07 | -2.07  | -38,005    | -14.88% |
| 安德隆     | 48      | 72.90 | 3,499     | 29.29 | 7.07 | 36.54  | 1,754      | 50.12%  |
| 宥閱      | 26,574  | 17.26 | 458,666   | 12.02 | 7.07 | -1.83  | -48,630    | -10.60% |
| 世羽      | 3,386   | 16.67 | 56,437    | 12.37 | 7.07 | -2.77  | -9,379     | -16.62% |
| 宥閱A     | 7,506   | 12.65 | 94,963    | 9.54  | 7.07 | -3.96  | -29,724    | -31.30% |
| 陳旭興-小計: | 755,487 | 12.81 | 9,675,062 | 7.96  | 7.07 | -2.22  | -1,677,181 | -17.33% |